

# Reader's Guide - How This Document Is Organized

The 2003/2004 Budget is divided into the following eight main sections. Each section begins with a white divider tab for easy reference. On the backside of all but the first of the eight tabs is a table of contents that provides detailed reference to the contents of each section. Use this Reader's Guide to quickly find the level of information you need.

**Executive Summary** - Included here is the County Administrator's Annual Budget Message and a brief overview of the 2003/2004 Budget including comparative numbers for 1999/2000 and 2001/2002.

**The County** - This section includes information and statistics pertaining to our community including geography, amenities, current conditions and issues, demographics, and economic factors. This is followed by a summary of the role counties play in government and specifically the organization of and role Clark County government plays.

**Strategic Planning** - This section provides the reader with an understanding of County goals and a review of challenges and issues we must overcome and face to achieve these goals.

**Financial** - This section focuses strictly on the County's financial dimension, and is organized around individual funds, revenue sources, and broad categories of expenditures.

**Capital Plan** - This section provides a long-term financial plan for the acquisition, expansion, and rehabilitation of the County's infrastructure and capital assets.

**Functions** - This section presents the budget by functional area, a grouping of departments that provide a related set of services. Within each of the eight functional areas the budget is detailed by department and program. Department goals, program objectives and performance measures are also described here.

**Appendices** - This section contains miscellaneous information including the budget resolution, a summary of the County's fiscal policy plan, supplementary tables of financial information, and a summary of FTEs by department.

**Glossary** - This section includes a glossary of financial terms and a detailed reference to the entire document.